2010

CERTIFICATE

To the Clerk of Stanton County, State of Kansas We, the undersigned, officers of City of Manter

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2010; and
(3) the Amount(s) of Amount of 2009 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

			2010	Adopted Budget	
		Page		Amount of 2009	County Clerk's
Table of Contents:		No.	Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit		2			
Allocation of MVT, RVT, 16/20	M Veh & Slider	3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
<u>Fund</u>	<u>K.S.A.</u>				
General	12-101a	7	73,350	33,009	
Debt Service	10-113	8	12,500	· 6,581	
Employee Benefits	12,16-102	9	37,450	29,979	
		9			
Special Highway		10	5,589		
Special Parks		10	,		
Water Utility		11	75,000		
Special Highway		11			
Totals		xxxxxx	203,889	69,569	
Budget Summary		16		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Neighborhood Revitalization					
Is an Ordinance required, to be no	ssed nublished	and attac	ched to the hudget	No	

State Use Only
Received
Reviewed by
Follow-up: Yes__No_
Date Attested: Qug. T) 2009

Assisted by: Dirks, Anthony & Duncan, LLC Iral Characteristics of the control of the c

County Clerk's Use Only

revised 3/19/09

City of Manter

2010

84,330

		Amount of Levy
otal Tax Levy Amount in 2009 Budget	+ \$ _	68,30
ebt Service Levy in 2009 Budget	_ s _	6.50

Computation to Determine Limit for 2010

1. To 2. Debt Service Levy in 2009 Budget 3. Tax Levy Excluding Debt Service 2009 Valuation Information for Valuation Adjustments: 4. New Improvements for 2009: 128,500 5. Increase in Personal Property for 2009: 5a. Personal Property 2009 27,581 5b. Personal Property 2008 5c. Increase in Personal Property (5a minus 5b) (Use Only if > 0) 6. Valuation of annexed territory for 2009: 6a. Real Estate 6b. State Assessed 6c. New Improvements 6d. Total Adjustment (Sum of 6a, 6b, and 6c) 7. Valuation of Property that has Changed in Use during 2009: Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 141,339 Total Estimated Valuation July 1, 2009 689,235 10. Total Valuation less Valuation Adjustment (9 minus 8) 547,896 11. Factor for Increase (8 divided by 10) 0.25797 12. Amount of Increase (11 times 3) 15,944 13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) 77,749 14. Debt Service Levy in this 2010 Budget 6,581

> If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

15. Maximum levy, including debt service, without an Ordinance (13 plus 14)

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax & Slider

Budgeted Funds for	Budget Tax Levy Amt fo		Allocati	on for Year	
2009	2009	MVT	RVT	16/20M Veh	Slider
General	29,621	3,521	92	3	0
Debt Service	6,504	773	20	1	0
Employee Benefits	32,184	3,825	99	. 4	0
TOTAL	68,309	8,119	211	8	0

County Treas Motor Vehicle Estimate	8,119			
County Treasurers Recreational Vehicle Estimate	_	211		
County Treasurers 16/20M Vehicle Estimate			8	
County Treasurers Slider Estimate			_	0
Motor Vehicle Factor	0.11886			
Recreational Vehicle Factor	_	0.00309		
16/20 Vehicle Factor			0.00012	
Slider Factor				0.00000

2010

STATEMENT OF INDEBTEDNESS

City of Manter

	Date	Date	Interest	Ĭ	Beginning Amount		7 5+5 C	Amor	Amount Due	Amor	Amount Due
Type of Debt	Issue	Retirement	%	Issued	Jan 1 2009	Interest	Princinal	Interest F	Principal	Interest P	Principal
General Obligation:											
	90/1/7	4/1/16	4.25	60,000	50,000	4/1	4/1	1,063	5,000	956	6,000
						1/01		956		829	
W											
Total G.O. Bonds					50,000			2,019	5,000	1,785	6,000
Revenue Bonds:											
THE REAL PROPERTY OF THE PERSON NAMED IN COLUMN 1997 AND THE PERSO											
											,

I otal Kevenue Bonds					n			0	0	0	0
Outer:											

Pevised 8/13/08		_			SHI-G	A 101					
***************************************) D -	משמועה. ט					

2010

City of Manter

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Тетпоf		Total	1	Payments	Payments
Item Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	As Beginning of 2009	Due 2009	Due 2010
Case Tractor	10/1/2007	09		35,000		7,191	7,191

- The second sec							
					the designation of the estimateur of the second of the sec		
The state of the s							
Totals			Marin Marine Commence of the C		24,507	7,191	7,191

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

FUND PAGE - GENERAL

Unerneumbered Cash Balance Jan	Adopted Budget General		Prior Yea		Current Year Estimat	e Proposed Budget Year 2010
Receipts: 38,844 29,621 20000000000000000000000000000000000					I	
Ad Valorem Tax				10,013	14,30	8,300
Delinquent Tax				10.01	3023	
Motor Vehicle Tax	1		ļ	-		
Recreational Vehicle Tax						•
1620M Vehicle Tax	1				1	
Cross Earning (Intangible) Tax	, , , , , , , , , , , , , , , , , , ,				1	ŧ
IAVTR					<u> </u>	'1
Cily and County Revenue Sharing						0
Sider						0
Franchis Tax 2,991 3,250 Local Sales Tax 11,221 12,300 Court Fires 140 250 Federal Aid - Emergency Preparedness 5 50 Dog Tags 110 125 Reimbursements 4,156 4,250 State Aid - Emergency Preparedness 5 50 Dog Tags 110 125 Reimbursements 4,156 4,250 State Aid - Emergency Preparedness 5 50 Interest for fole Funds 1,120 1,591 Interest for fole Funds 1,120 1,591 Interest for fole Funds 4,271 4,500 Does miscellaneous exceed 10% of Total Receipts 70,447 61,612 3 Resources Available: 80,460 76,000 4 Expenditures: 20,000 2 Contractual Services 24,465 25,000 2 Contractual Services 24,465 25,000 2 Contractual Services 21,676 22,000 2 Contractual Services 14,740 15,000 1 Contractual Services 21,676 22,000 2 Contractual Services 21,676 22,000 2 Contractual Services 5,191 5,500 Bond & Interest 5,191 5,500 Bond & Interest 5,191 5,500 Bond & Interest 5,191 5,500 Constructual Services 66,672 67,500 7,000 Constructual Services 7,500 7,00					<u> </u>	0
Local Sales Tax						0
Court Fines 140 250 Federal Aid - Emergency Preparedness 55 50 Dog Tags 110 125 Reimbursements 4,156 4,250 State Aid - Emergency Preparedness 4,156 4,250 State Aid - Emergency Preparedness 4,156 4,250 State Aid - Emergency Preparedness 4,156 4,250 In Lieu of Tax (IRB) 1,120 1,591 Interest on Idle Funds 1,120 1,591 Interest on Idle Funds 4,271 4,500 Does miscellaneous exceed 10% of Total Receipts 70,447 61,612 3 Resources Available: 80,460 76,000 4 Expenditures: 24,465 25,000 2 Contractual Services 14,740 15,000 1 Comodities 21,676 22,000 2 Contractual Services 14,740 15,000 1 Comodities 21,676 22,000 2 Capital Outlay 5,191 5,500 Bond & Interest 5,191 5,500 Bond & Interest 5,191 5,500 Does miscellaneous exceed 10% of Total Expenditures 66,072 67,500 73 Concenumber of Cash Balanco Dec 31 14,388 8,500 \$000000000000000000000000000000000		ļ	j			
Pederal Aid - Emergency Preparedness	Local Sales Tax				1	
Antique Tax				140	25	250
Dog Tags	Federal Aid - Emergency Preparedness					
Reimbursements	Antique Tax			55	5:	50
State Aid - Emergency Preparedness	Dog Tags			110	12	5 125
State Aid - Emergency Preparedness			—	4,136	4,25	4,250
In Lieu of Tax (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total Receipts Total Expenditures Total Expenditures Total Expenditures Total Receipts Total Expenditures		ł	1			
Interest on Idle Funds	<u> </u>		<u> </u>			1
Interest on Idle Funds						
Interest on Idle Funds	In Lieu of Tax (IRB)		1			
Miscellaneous 4,271 4,500 Does miscellaneous exceed 10% of Total Receipts 70,447 61,612 3 Resources Available: 80,460 76,000 4 Expenditures: 24,465 25,000 2 Contractual Services 14,740 15,000 1 Comodities 21,676 22,000 2 Capital Outlay 5,191 5,500 Bond & Interest			 	1,120	1.59	2,000
Does miscellaneous exceed 10% of Total Receipts 70,447 61,612 3 3 3 3 3 3 3 3 3	1		 			
Total Receipts 70,447		Receints	 	-,		
Resources Available: 80,460 76,000 4	I			70 447	61.613	31,841
Expenditures: 24,465 25,000 2	•		ļ		,	
Personal Services 24,465 25,000 2			<u> </u>			10,511
Contractual Services				24.465	25.007	26,000
Comodities 21,676 22,000 2					,	1
Capital Outlay 5,191 5,500 Bond & Interest 5,500 Neighborhood Revitalization Rebate 5,500 Neighborhood Revitalization Rebate 6,500 Miscellaneous 5,500 Does miscellaneous exceed 10% of Total Expenditures 7,500 Total Expenditures 6,5072 Total Expenditures 6,5072 Total Expenditures 6,5072 Total Expenditures 7,500 Total Expenditures 6,5072 Total Expenditures 7,500 Total Expenditures			ļ			
Neighborhood Revitalization Rebate Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 14,388 1,500 14,388 1,500 1,						
Neighborhood Revitalization Rebate Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total E			!	3,191	3,300	8,350
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 66,072 67,500 73	Bond & Interest					
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures Total Expenditures 66,072 67,500 73						
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures			L			
Miscellaneous Does miscellaneous exceed 10% of Total Expenditures						
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Miscellaneous Does miscellaneous exceed 10% of Total Expenditures			ĺ			
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Miscellaneous Miscellaneous exceed 10% of Total Expenditures						
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Miscellaneous Miscellaneous exceed 10% of Total Expenditures						
Miscellaneous Miscellaneous exceed 10% of Total Expenditures						
Miscellaneous Miscellaneous exceed 10% of Total Expenditures	Neighborhood Revitalization Rehate					
Does miscellaneous exceed 10% of Total Expenditures						
Total Expenditures 66,672 67,500 73		Expenditures				
Unencumbered Cash Balance Dec 31				66.077	ፈታ የለ ለ	73,350
2008/2009 Budget Authority Amount: 72,605 63,808 Non-Appr Bal /iolation of Budget Law for 2008/2009: No Yet Tot Exp/Non-Appr Bal 73 Possible Cash Violation for 2008: No Tax Required 33						
/iolation of Budget Law for 2008/2009: No Yes Tot Exp/Non-Appr Bal 73 Possible Cash Violation for 2008: No Tax Required 33		72 605	63 505	14,200		
Possible Cash Violation for 2008: No Tax Required 33	•	-	-			72 320
			761			73,350
Del Comb Rate: U (RD% i	rossible Cash Violation for 2008;	140				33,009
<u> </u>					,	0
Amount of 2009 Ad Valorem Tax 33			A	io innount	AND AU VAIOTEM TAX	33,009

City of Manter

2010

FUND PAGE

Adopted Budget Debt Service	i	ar Actual	Current Year Estimat 2009	e Proposed Budget Yea 2010
Unencumbered Cash Balance Jan 1		4,753	5	
Receipts:		4,755	7,07	7,77.
Ad Valorein Tax		5,499	6 50	4 xxxxxxxxxxxxxxxxx
Delinquent Tax	<u> </u>	214	·	
Motor Vehicle Tax		1,445	I .	· [.
Recreational Vehicle Tax		*,***	2	
16/20M Vehicle Tax				1
Slider				(
			<u> </u>	
			 	
			 	
			<u> </u>	
			<u> </u>	
	_			
				
In Lieu of Tax (IRB)				
Interest on Idle Funds				<u>†</u>
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts		7,158	7,316	944
Resources Available:		11,911	11,995	5,919
Expenditures:				
Principal	5,000	'	5,000	
Interest Expense	2,231		2,019	1,785
Fees	1		1	1
Cash Basis Requirement				4,714
			1	
Neighborhood Revitalization Rebate				
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditures	5			
Fofal Expenditures		7,232	7,020	12,500
Unencumbered Cash Balance Dec 31		4,679		XXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount: 12,240	12,189		Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	<u>No</u>		Tot Exp/Non-Appr Bal	12,500
Possible Cash Violation for 2008: No			Tax Required	6,581
			l Comp Rate: 0.000%	0
		Amount of	2009 Ad Valorem Tax	6,581

Adopted Budget		Prior Ye	er Actual	Current Year Estimate	Proposed Budget Yea
Employee Benefits		20	08	2009	2010
Unencumbered Cash Balance Jan 1			9,424	7,793	3,04
Receipts:		İ			
Ad Valorem Tax	*******	1	21,317	32,184	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax			976	500	500
Motor Vehicle Tax		i	4,799	2,477	3,82
Recreational Vehicle Tax		1	258	87	9
16/20M Vehicle Tax			3	2	4
Slider					
Interest on Idle Funds					
Miscellaneous		1			
Does miscellaneous exceed 10% of Total Rece	ipts	1			
Total Receipts		i	27,353	35,250	4,428
Resources Available:			36,777	43,043	7,471
Expenditures:					
Payroll Taxes			3,950	4,050	4,150
Retirement			2,886	3,000	3,250
Workmen's Compensation					
Unemployment			52	50	50
Medical Insurance			22,096	32,900	30,000
Neighborhood Revitalization Rebate					
Miscellaneous					
Does miscellanous exceed 10% of Total Expen	ditures				
Fotal Expenditures			28,984	40,000	37,450
Jnencumbered Cash Balance Dec 31			7,793		000000000000000000000000000000000000000
2008/2009 Budget Authority Amount:	39,200	#REF!		Non-Appr Bal	
Violation of Budget Law for 2008/2009:	<u>No</u>	#REF!		Tot Exp/Non-Appr Bal	37,450
Possible Cash Violation for 2008;	No			Tax Required	29,979
			De	Comp Rate: 0.00%	0
			Amount of	2009 Ad Valorem Tax	29,979

Adopted Budget		Amount (ot 2009 Ad Valotem 1 a	29,975
	Prior 1	ear Actual	Outent Year Estimate	Proposed Budget Year
0	1	2008	2009	2010
Unencumbered Cash Balance Jan I	<u> </u>		1) 2010
Receipts:	+-			
Ad Valorem Tax	1			XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1			
Motor Vehicle Tax	1			
Recreational Vehicle Tax	1			
16/20M Vehicle Tax	+-			
Slider				
	+			
Interest on Idle Funds	1			T
Miscellaneous				<u> </u>
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	1	0	0	0
Resources Available:	†	Ó	0	0
Expenditures:				
	1			
	1			
	1			
	<u> </u>			
Neighborhood Revitalization Rebate	 			
Miscellaneous	 			
Does miscellaneous exceed 10% of Total Expenditures	+			
Total Expenditures	 	0	0	0
Unencumbered Cash Balance Dec 31	———	ol		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount; 0			Non-Appr Bal	
Violation of Budget Law for 2008/2009: No	No		Tot Exp/Non-Appr Bal	
Possible Cash Violation for 2008: No			Tax Required	
-		De	Comp Rate: 0.00%	
			2009 Ad Valorem Tax	
n	_		T.	

Page No.

9

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1	633	139	8
Receipts:			
State of Kansas Gas Tax	4,745	3,200	5,50
County Transfers Gas		0	
Interest on Idle Funds			
Miscellaneous	<u> </u>		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	4,745	5,200	5,500
Resources Available:	5,378	5,339	5,589
Expenditures:			
Contractual Services	472	500	500
Commodities	2,767	2,750	3,089
Capital Outlay	2,000	2,000	2,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	5,239	5,250	5,589
Unencumbered Cash Balance Dec 31	139	89	0
2008/2009 Budget Authority Amount:	8,862	5,833	
Violation of Budget Law for 2008/2009;	<u>No</u>	No	
Possible Cash Violation for 2008:	No	_	

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Year
Special Parks	2008	2009	2010
Unencumbered Cash Balance Jan I		0	0
Receipts;			
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	δδ
Expenditures:	1		
Salaries & Wages			
Employee Beneifts			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures			0
Unencumbered Cash Balance Dec 31	0	0	
2008/2009 Budget Authority Amount:	<u></u>	0 1	<u>`</u>
Violation of Budget Law for 2008/2009;	No	No	
Possible Cash Violation for 2008:	No	<u></u>	

City of Manter

2010

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Ye	
Water Utility	2008	2009	2010	
Unencumbered Cash Balance Jan 1	23,938	13,925	4,000	
Receipts:				
Water & Sewer	45,475	46,000	53,000	
Trash	16,785	17,000	17,500	
Service Deposits				
Other	309	575	500	
Interest on Idle Funds	0			
Miscellaneous				
Does miscellaneous exceed 10% of Total Receipts				
Total Receipts	62,569	63,575	71,000	
Resources Available:	86,507	77,500	75,000	
Expenditures:				
Personal Services	27,175	27,500	28,000	
Contractual Services	27,907	28,500	30,000	
Comodities	16,425	16,500	16,000	
Capital Outlay				
Refund Service Deposits				
Sales Tax	759	750	750	
Interest	0			
Other & Returned Checks	316	250	250	
Miscellaneous				
Does miscellaneous exceed 10% of Total Expenditure	s			
Total Expenditures	72,582	73,500	75,000	
Unencumbered Cash Balance Dec 31	13,925	4,000	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009: Possible Cash Violation for 2008:

91,000

94,200 <u>No</u>

No No

Adopted Budget	Prior Year Actual	Current Year Estimate	Proposed Budget Yea
Special Highway	2008	2009	2010
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Avallable:	0	0	0
Expenditures:	-		
Salaries & Wages			
Employee Beneifts			
	· · · · · · · · · · · · · · · · · · ·		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2008/2009 Budget Authority Amount:	0	0	

2008/2009 Budget Authority Amount: Violation of Budget Law for 2008/2009:

No

<u>No</u>

Possible Cash Violation for 2008:

<u>No</u>

11

NOTICE OF BUDGET HEARING

The governing body of City of Manter

will meet on the 4th day of August, 2009, at 7:00 A.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of Current Year Estimate for 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2008 Current Year Estimate			mate for 2009	Propos	sed Budget for 2010		
		Actual		Actual		Amount of 2010	Estimate	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Expenditures	Ad Valorem Tax	Tax Rate*	
General	66,072	59.359	67,500	43.734	73,350	33,009	47.892	
Debt Service	7,232	8.403	7,020	9.603	12,500	6,581	9.548	
Employee Benefits	28,984	32.576	40,000	47.519	37,450	29,979	43.496	
Special Highway	5,239	ļ	5,250		5,589			
Special Parks				ļ				
Water Utility	72,582		73,500	ļ	75,000			
Special Highway						ļ		
				ļ				
								
Totals	180,109	100.338	193,270	100.856	203,889	69,569	100.936	
Less: Transfers	0		0		0 .			
Net Expenditure	180,109	[193,270]	203,889			
Total Tax Levied	67,454	ĺ	68,309		xxxxxxxxxxxx			
Assessed Valuation	672,270		677,293		689,235			
Outstanding Indebtedness,		_						
January 1,	2007		2008		2009			
G.O. Bonds	60,000		55,000		50,000			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Purchase Principal	0		0		24,507			
Total	60,000		55,000		74,507			
*Tax rates are expressed in	mills	_		•				

City Official Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON

Decilia Shironaka being first duly sworn, deposes and says: That she is office aid of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and the said newspaper is not a trade, religious of fraternal publication. Said newspaper is a weekly, publishe at least weekly 50 times a year; has been supublished continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter. That the attached notice is a true copy thereof and was published in the regular and	Leg.	will meet on t	NOTES NOTES NOTES And day of Au an of tappyers re Detailed to land we and of Ourrent Ye	ay, July 23, 200 If OF SUDGET HI The governing body City of Maxier pust, 2009, at 7.00 A Hibing to the propose odget information is the available at this SUDGET SUMMAN	19) II CARING of M. M. City Hall of wee of all for available at hearing. Ad Valorem To	for the purpose of the amount	of ad valsicing tax.	i 2019 budget	
entire issue of said newspaper for/ T		Price Year Astr	al for 2008	Curren Yest Epin	nate for 2009	Propo	sed Baigel for 201	a	
consecutive weeks, the first publication			Actual		Actual		Amount of 3010	Estimate	
thereof being made as aforesald on the $\frac{23}{3}$	FUND General	Expenditures 66.872	Tax Rate* 59.359	Expericitures 67,500	Tax Rate* 43.734	Expenditures - 73,350	33,000 Tro	712 Rue*	
and as aloresaid on the 40	Debt Service	7,232	8,401	7,020	9.603	12,500	6,581	9.541	
day of <u>July 23, 2004</u> with	Employes Benefits	28,984	32.576	40,000	47.519	37,450	29,979	43.496	
subsequent publications being made on the				1 1 1 1 1 1 1 1 1 1 1			3 89 07	11 gr	
following dates:	Special Highway	5,239	-	5,250		5,589	377.1	-	
in a distribution	Special Parks	72,512		73,500		75,000	3 4		
	Water Colley Special Highway	////	<u> </u>	73.55		73,000		1 8 2 - T	
,20,20								1.455-1.	
, 20	- 100 - 100	375041334	100 C 10 T P	ीर रोड (५ क्र ी)	7 7=47 (2)33		53.2	77. 5 3	
, 20, 20	574.780000	gagana e e	F-64-505		4350 cm	E 954 33939	1. CERCES T N	122 012	
0.0	Totals Less Transfers	0 0 0	100.338	193,270.	100.856	203,889	69,569	100.936	
,20,20	Net Expenditure	140,109		193,270	Aresto	203,589	1.56.04		
must and it shim to	Total Tax Levical	67,454	1 3 / 3 / 3	63,309 627,293		639.235			
(Sign) Letter XILLA Onaka	Outstanding Indobtationes,	যুক্তিন্ত বিভাগ	Jago spel	or vike contract.	经0.1994	ra vela com	DV STBY CAS COLOR		
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(Notary Public)									
My commission expires 8-3-09	KATIE UMBEI	RGFR							
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Publication Fee:	cpl Expires 8-3	-09							